

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2009 Through June 30, 2009**

**LEOFF 2 Retirement  
Board**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	6	6	6
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**Programs**

Administration	892	1,014	874	140
<b>Agency Total</b>	892	1,014	874	140

**Objects of Expenditures**

Salaries And Wages	471	488	497	(9)
Employee Benefits	111	121	131	(10)
Personal Service Contracts	5	104	4	100
Goods And Services	247	277	220	57
Travel	36	24	21	3
Capital Outlays	23		1	(1)
<b>Total Objects of Expenditure</b>	892	1,014	874	140

**Source of Funds**

Other Funds - Non-Appropriated	892	1,014	874	140
<b>Total Source of Funds</b>	892	1,014	874	140

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.